

Annual Procurement Plane-Current year-all:

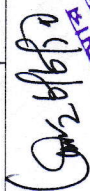
ANNUAL PROCUREMENT PLANE &
PROCUREMENT IMPLEMENTATION REPORT (Constrictions)
2019-2020

Budget Development


Ministry/Division : Ministry of Textiles & jute.
Agency : Department of Textile.
Procuring Entity : Project Director.
Project/Programme Name & Code : **Establishment of Begum Amina Mansoor Textile Engineering Institute, Kajipur, Shirajgonj** (141-14102-224060700)

Enclosed-2 (Ka)

Package No	Description of Procurement Package	Unit	Quantity	Requirement Method & Type	contract Approving Authority	Source of fund	Estimated Cost in Lakh Taka	Time code for process	Not used in goods	Invite/A advertise Tender	Tender opening	Tender Evaluation	Approval of Award	Notification Award	Signing of Contract	Total time to signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Principal Quarter	Sq.m.	200	OTM	PWD	GOB	107.83	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	12 Months
GD-2	Sahid miner	nos	1	OTM	PWD	GOB	25.00	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	6 Months
GD-3	Scycle Stand	nos	1	OTM	PWD	GOB	20.00	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	6 Months
GD-4	Air cooler	ton	80	OTM	PWD	GOB	50.00	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	3 Months
GD-5	ETP	nos	1	OTM	PWD	GOB	50.00	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	3 Months
GD-6	Gate with Sentry Box	L.s	-	OTM	PWD	GOB	20.00	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	3 Months
GD-7	Arboriculture	L.s	-	OTM	PWD	GOB	4.00	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	3 Months
GD-8	Fire Extinguisher	nos	60	OTM	PWD	GOB	5.00	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	3 Months
GD-9	Mosque	sqm	213.68	OTM	PWD	GOB	136.28	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	6 Months
GD-10	Solar Panel	Kw	14	OTM	PWD	GOB	18.58	Planned Date Planned Days Actual days	-	01.10.19 0 0	16.10.19 15 0	20.10.19 04 0	25.10.19 05 0	30.10.19 05 0	05.11.19 05 0	34 days	3 Months
Total =							436.69										


 Project Director
 Department of Textile
 Ministry of Textiles & Jute
 Dhaka


 Project Director


ড. নাহিদা আকতার
 প্রকল্প পরিচালক (উপ-সিনিয়র)
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